

Clark County School District Facility Planning Work Group
1st Quarterly Meeting
February 12, 2014

AGENDA:

1. Overview of School Facility Planning Legal Framework Marnie
 - Growth Management Act
 - State Subdivision Act
 - State Environmental Protection Act
 - County Impact Fee Ordinance

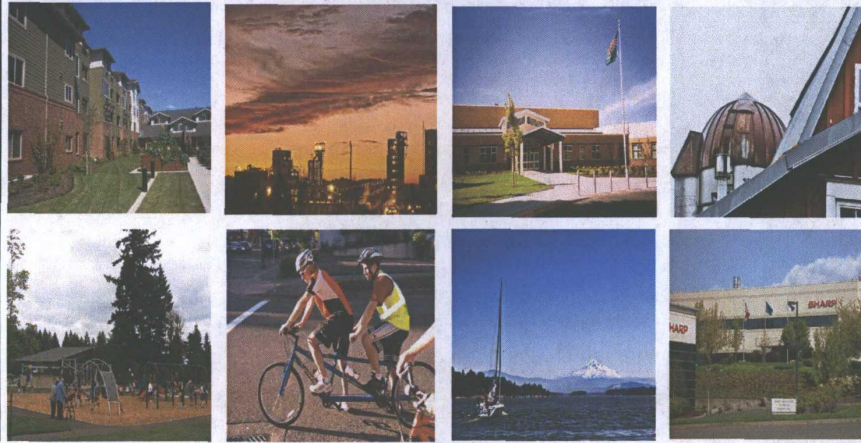
2. Clark County GMA Update Oliver Orjiako
 - Role of School District CFPs
 - County Population Forecast
 - Timeline/Next Steps

3. Legislative Update Todd/Sue/Marnie
 - HB 2677 – Impact Fees

4. New Issues Districts are Facing Group Discussion
 - Washington State Building Code Council
Todd

5. Future Meetings Marnie/Group

Clark County 20-Year Comprehensive Management Plan Review 2015-2035



Oliver Orjiako, Director, Community Planning



Clark County Schools 2/12/14

Why do we plan?

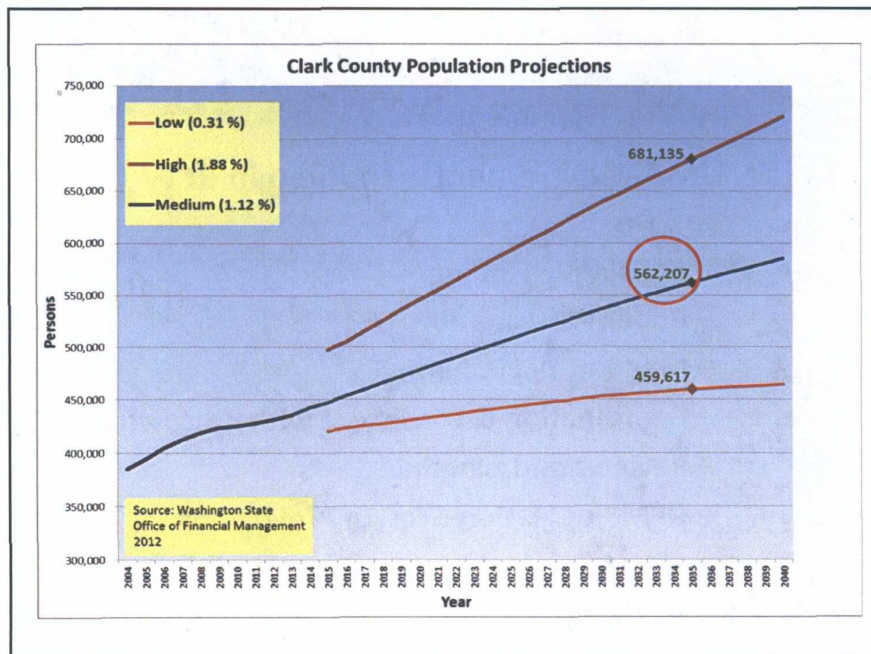


- **GMA requirements: codified in RCW 36.70A**
 - Legislative Findings
 - Public Participation
 - Mandatory Elements
 - Coordination & consistent with jurisdictions
 - Reviews and schedules
 - OFM Population Growth Projections
- **Next update due by June 30, 2016**

2035 Population projection



- **RCW 43.62.035** requires the State Office of Financial Management (OFM) to prepare 20 year population projections for each Growth Management county in high, medium and low scenarios.
- Clark County's 2035 population projections are:
 - High = 681,135 (1.8%)
 - **Medium = 562,207 (1.12%)**
 - Low = 459,617 (0.31%)
- **RCW 36.70A.110** and **RCW 36.70A.115** directs County officials to select the county planning target; then within each county, population planning targets are collaboratively developed for all cities, towns, and unincorporated areas as part of the city and county planning process.



Why is the OFM medium series recommended?



- The **medium series** projection is considered **most likely** to occur based on current information and trends.
- The **medium series** is developed by examining all available data and applying methodological assumptions based on historical patterns of county growth, stability, or decline.
- The **high** and **low series** represent the measure of uncertainty as the future does not always follow past trends.

Changes in population projections from 2007



- Many 2012 GMA county population projections are **lower** than those predicted in the 2007 GMA projections.
- Reasons for lower projections include:
 - 2010 Census data (real time data) adjustments to inputs used for projections
 - Economic downturn
 - Lower than anticipated growth rates
- Jan 21st BOCC adopted the medium projection of 562,207 (1.12% annual growth rate)
 - Lower than the 2024 projection of 584,310 (~2%)

Comprehensive Plan and Schools



"School planning cannot be in isolation. The relationship between school, land use, economic development, housing and transportation policies must be in concert and directly tied to each other throughout the comprehensive plan."

-2004-2024 Growth Management Comprehensive Plan – School Element

School Districts role in the Comp Plan Update

- Capital Facilities Plan (required)
- School policies (optional)



Comprehensive Planning and Schools: Capital Facilities Planning



Capital Facilities Plan - GMA requirements:

- Inventory of existing capital facilities
- Forecast of future capital facilities needs
- Listing of proposed location and capacities of expanded or new capital facilities
- 6-year financial plan for funding future capital facilities

New Clark County amendment:

- 2010 change: Capital facilities are reviewed every 4 years, instead of every 2 years
- School Districts due for an update can roll it into the 2016 Comp Plan Update

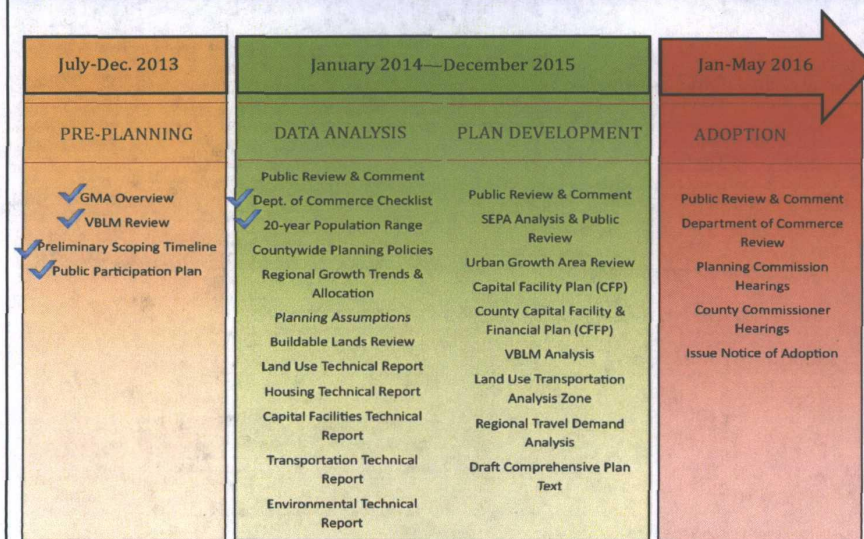
Comprehensive Planning and Schools: Policies



School policies in comprehensive plan

- Not required by GMA – but deemed locally essential in planning for our communities
- 2016 Policy update process provides the opportunity to review and revise school policies
- Examples of current policies:
 - County/cities shall include sufficient vacant land to meet projected needs of schools
 - Expedite review and approval of school facilities

2016 Update Timeline



Upcoming BOCC Work Sessions/Hearings

- Feb 26 • **Work Session: Jobs**
- Mar 19 • **Work Session: Population & Job Allocation**
- April 8 • **Hearing: Population & Job Allocation**
- April 16 • **Work Session: Principles & Values, Draft Policies**

Increasing Public Information Access

New Comp Plan page in the works:

- Background on GMA and Clark County planning
- Timeline
- Document/map library
- Meeting information
- Common questions

The screenshot shows the Clark County Washington website. The main content area is titled 'Community Planning' and includes a sub-section for 'Hearings and meeting notes'. The 'Hearings' section contains text about public hearings and a table of meeting notes for 2013 and 2014. The sidebar on the right has a 'Related information' section with links to 'Board of Clark County Commissioners', 'Clark County Code', and 'Map Online (Property Information)'. There is also a 'Search' section with a search bar and a 'Having trouble finding what you are looking for?' link.

