Purpose

• Prepare the County Councilors for the September 22\textsuperscript{nd} hearing

• Brief Board on Planning Commission recommendation

• Receive permission to proceed to the hearing on September 22
Background

• The Clark County Parks Division was created last year under the Department of Public Works

• The state Growth Management Act requires local parks plans as a component of county master plans (RCW 36.70A(8)) and is required before the county staff can apply for state parks grant funding

• The Clark County Parks Advisory Board was created last year
Key master plan elements

- Inventory of parks, sports facilities, and trails-only county facilities
- Needs assessment for parks, recreation, open space and trails
- Results of public outreach effort: Public Demand Chapter of the plan
- Implementation recommendations, including funding strategies
- Parks Capital Facilities Plan- 6 & 20 year list of all county parks, trails, and planning projects
Plan implementation

- Cost of six-year CFP:
  - Urban: $38 million
  - Regional: $79 million

- Park Impact Fee revenue: $12,120,847

- Estimated shortfall: $26 million

- Metropolitan Parks District: future consideration locking in levy rate of 0.25/$1,000 as recommended by the Parks Advisory Board and Planning Commission

- Existing parks division: additional staffing needed
Timeline and Next Steps

**JUNE 2015**
DRAFT Plan developed

**JULY 2015**
DRAFT Plan presented to the Parks Advisory Board & the County Council

**AUGUST 2015**
Planning Commission work session and hearing

**SEPTEMBER**
Board work session and hearing

**JUNE 2016**
Parks plan included as a required element of the comprehensive plan update
End of presentation

• Concludes staff’s presentation

• Board direction: okay to proceed to September 22 hearing?

• Questions?

• Thank you