

**From:** [Lumbantobing, Sharon](#)  
**To:** [Hermen, Matt](#)  
**Subject:** FW: Stormwater CFP  
**Date:** Thursday, March 17, 2016 10:09:53 AM

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See below

Sharon Lumbantobing

Planner II

Clark County

Department of Community Planning

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**From:** Swanson, Rod  
**Sent:** Thursday, March 17, 2016 10:01 AM  
**To:** Lumbantobing, Sharon  
**Subject:** RE: Stormwater CFP

No comment from me if you took this from our plan.

If you are interested in O and M for stormwater infrastructure including catch basins and conveyance systems, talk to Public Works who does all of the work, even though the Clean Water Fund pays a fraction of it.

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**From:** Lumbantobing, Sharon  
**Sent:** Thursday, March 17, 2016 9:56 AM  
**To:** Swanson, Rod  
**Cc:** Hermen, Matt  
**Subject:** Stormwater CFP

Hi Rod,

The CFP for the Growth Management Plan needs to include all expenses, including operation and maintenance of existing facilities, not just new development. We updated the Stormwater CFP Table E-20 by taking the info from the Final 2016 SWMP Appendix A. Please let us know if you have any questions/comments on the text below that we have now included.

Best,

Sharon

028848

1. A 6-year financial plan is developed for funding those expansions or new capital facilities that are expected to be needed within the first 6-years of the plan. That financial plan must be fully balanced. The identified needs must have known funding sources (even if those funding sources may require voter approval).

**Clark County** collects a stormwater fee on every developed parcel in unincorporated areas. A portion of this revenue is dedicated toward capital improvement projects. The county has a program to construct stormwater capital improvements primarily to control and treat stormwater from areas of existing development with inadequate stormwater controls. In addition, the county may take opportunities to expand the treatment and flow control capacity of existing facilities when making repairs. These activities all are part of the county's stormwater capital improvement program. Stormwater capital improvements for county construction projects such as roads are funded by those projects.

The following table provides a summary of Clark County's 6-year stormwater capital program.

<b>Capital Facility</b>			
<b>Project Type</b>	<b>Number of Projects</b>	<b>Cost</b>	<b>Funding</b>
Retrofit / Repair	13	\$4,543,000	\$4,543,000
Capital Projects	1	2,200,000	2,200,000
Acquisition	4	2,860,000	2,860,000
<b>TOTAL</b>	<b>\$9,603,000</b>	Clean Water Fee Available for Capital Projects	

**Table E.20 Clark County 6-Year CFP Stormwater Summary**

*Source: 2016 Clark County Stormwater Management Plan*

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