

**From:** [Lumbantobing, Sharon](#)  
**To:** [DuBois, Pete](#)  
**Cc:** [Davis, Mike T](#); [Hermen, Matt](#); [Lebowsky, Laurie](#); [Harman, Chuck](#)  
**Subject:** RE: ACTION REQUIRED - Clark County Capital Facilities Plan  
**Date:** Thursday, March 17, 2016 4:21:55 PM

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Thank you

Sharon Lumbantobing

Planner II

Clark County

Department of Community Planning

360.397.2280 x4909

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**From:** DuBois, Pete  
**Sent:** Thursday, March 17, 2016 3:35 PM  
**To:** Lumbantobing, Sharon  
**Cc:** Davis, Mike T; Hermen, Matt; Lebowsky, Laurie; Harman, Chuck  
**Subject:** RE: ACTION REQUIRED - Clark County Capital Facilities Plan

Place replace

Major Capital Projects with "Central Transfer Station site improvements"

Estimated Cost "\$4M"

Funding is OK

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**From:** Lumbantobing, Sharon  
**Sent:** Thursday, March 17, 2016 2:34 PM  
**To:** DuBois, Pete  
**Cc:** Davis, Mike T; Hermen, Matt; Lebowsky, Laurie; Harman, Chuck  
**Subject:** RE: ACTION REQUIRED - Clark County Capital Facilities Plan

Hi Pete and Mike,

Thank you for sending the updated text for the CFP for Solid Waste and Recycling. The CFP text includes a summary table for major capital projects. Do you have an updated figure for Solid Waste for 2016-2021? The figure of \$9,296,000 is from the previous CFP.

**Table 6.2 Summary of Estimated 6-Year Capital Facilities Expenditures in Clark County**

Service or Utility    Major Capital Projects    Estimated Cost    Funding Sources

Water Well source and conservation projects \$151,249,000 Systems charges

1. Contributed capital
    - Sewer Treatment plant and interceptor system expansions 267,460,278 Revenue bond sale
    - Storm Drainage Develop regional drainage facilities, complete drainage basin studies 26,396,000 Future Drainage Utility (or similar mechanism) and systems development charges
  2. Existing drainage fund
    - Fire Protection<sup>1</sup> Land acquisition, construction, remodel of stations, and purchase of vehicles 55,730,000 Bonds
  3. Dedicated tax revenue
    - Law Enforcement/ Corrections Expansion of detention facilities, construction of new administrative bldg. 132,875,000 General Obligation Bonds
  4. REET
  5. Grants
    - Solid Waste and Recycling Land acquisition and construction of new compost facility 9,296,000 User fees
  6. State grants
    - Government Buildings Completed administrative space and expanded facilities including 78<sup>th</sup> Street/WSU Extension Service property 167,000,000 Bonds financed through REET
- 1= Includes all Fire Districts except the cities of Vancouver, Camas and Yacolt*

Also, for the narrative section you sent us on Solid Waste, do you have an operating budget table for 2016-2021 for the residential recycling services that the county provides?

If you need further clarification, I would be happy to come and discuss this with you.

Look forward to hearing from you.

Best,

Sharon

Sharon Lumbantobing

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**From:** DuBois, Pete  
**Sent:** Tuesday, March 08, 2016 3:51 PM  
**To:** Lumbantobing, Sharon  
**Cc:** Davis, Mike T; Hermen, Matt; Lebowsky, Laurie; Harman, Chuck  
**Subject:** RE: ACTION REQUIRED - Clark County Capital Facilities Plan

Edits attached.

029120

<< File: SolidWaste\_2007CFP\_2016\_02\_29pjdedits.docx >>

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**From:** Lumbantobing, Sharon  
**Sent:** Monday, February 29, 2016 4:45 PM  
**To:** DuBois, Pete  
**Cc:** Davis, Mike T; Hermen, Matt; Lebowsky, Laurie  
**Subject:** FW: ACTION REQUIRED - Clark County Capital Facilities Plan

Good Afternoon Pete,

On Tuesday, February 23, the Board of County Councilors selected their preferred alternative for the Comprehensive Plan Update. Compared to the existing Comprehensive Plan, the most meaningful change is the potential 1,000 lots added to the rural area, implementing Alternative 2. This preferred alternative plans for less population in 2035 (577,431) than the county did for the 2004-2024 Plan (584,310).

The next step for our update process is to review and revise the Capital Facilities Plan (CFP) for the period 2015-2035. The CFP demonstrates how and when services will be provided to support future growth as envisioned by the 20-Year Plan, and how they will be paid for. The attachment documents how your services were planned for in the existing CFP.

**Please review the attachment and make revisions using Track Changes to be consistent with your current plans or additions necessary to support the BOCC's preferred alternative.**

The state requires us to have an adopted plan by June 30, 2016. Because of this extremely tight deadline, we are asking for your expedited review and revisions by **Wednesday, March 9th.**

**Please let me know if you have any questions.**

<< File: SolidWaste\_2007CFP\_2016\_02\_29.docx >>

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