



From: [Lumbantobing, Sharon](#)
To: [Dan Yager](#); [Ron Oliver](#)
Cc: [Hermen, Matt](#), [Dan Yager](#)
Subject: RE: Clark County Capital Facilities Plan
Date: Wednesday, April 06, 2016 12:28:04 PM

Thank you Dan We really appreciate your input on this

Best,
Sharon

Sharon Lumbantobing
Planner II
Clark County
Department of Community Planning
360 397 2280 x4909

From: Dan Yager [mailto:Dan.Yager@clarkfr.org]
Sent: Wednesday, April 06, 2016 10:53 AM
To: Lumbantobing, Sharon; Ron Oliver
Cc: Hermen, Matt; Dan Yager
Subject: RE: Clark County Capital Facilities Plan

Hopefully I have answered everything in the following If there is anything else you need please give me a call

Dan

Clark County Fire & Rescue

6 7

Fire District: Clark County Fire & Rescue
Projects 1 station remodel, 1 land purchase, 2 engines, 2 rescues, 3
command vehicles, Air Packs
Cost: \$3,180,000
Financing: General Obligation Bonds, reserve fund

Fire District: CCFD 2
Projects: Remodel fire station, purchase one fire engine and one water
tender
Cost: \$1,150,000
Financing: General Obligation Bonds

E 30

Population for CCFR 27,120

Population for CCFD 2 2,137

E 37

Clark County Fire & Rescue's 6 year CFP includes the purchase of two new fire engines, two new rescues, three new command vehicles and replacement of their existing Air Packs. CCF&R also has a need to remodel an outdated fire station and purchase land for a new fire station in the area south of Ridgefield to accommodate residential and commercial growth.

Engine = \$500,000
Engine = \$500,000
Rescue = \$75,000
Rescue = \$75,000
Command = \$60,000
Command = \$60,000
Command = \$60,000
Air Packs = \$450,000
Remodel station = \$1,000,000
Purchase land = \$400,000
Total of \$ 3,180,000

E 31

CCF&R has an estimated 20 year expenditure totaling \$12,970,000. It includes a new fire station, remodeling a fire station and fire and EMS apparatus and equipment

CCFD 2 has an estimated 20 year expenditure totaling \$1,150,000 It includes remodeling a fire station and the purchase of a fire engine and a water tender.

From: Lumbantobing, Sharon [<mailto:Sharon.Lumbantobing@clark.wa.gov>]
Sent: Monday, April 04, 2016 4 40 PM
To: Dan Yager <Dan.Yager@clarkfr.org>, Ron Oliver <Ron.Oliver@clarkfr.org>
Cc: Hermen, Matt <Matt.Hermen@clark.wa.gov>
Subject: RE Clark County Capital Facilities Plan

Hi Dan,

I understand you are on leave this week. Using the attached document, could you please send us your input on the four sections in blue highlights

- 1) Table 6 7 , we need the cost information for Clark County Fire and Rescue
- 2) Table E 30, doublecheck the row for Clark County Fire and Rescue and CCFD 2
- 3) Table E 37, update the table for Clark County Fire and Rescue
- 4) Update the text in two short paragraphs right below Table E 31, regarding Clark County Fire and Rescue and FD 2's 20-year capital improvement plan

That is the only info we need to complete this Capital Facilities Plan, but we need this info by Monday, April 11 at the very latest

Many thanks,
Sharon

Sharon Lumbantobing
Planner II
Clark County
Department of Community Planning
360 397 2280 x4909

From: Lumbantobing, Sharon
Sent: Wednesday, March 30, 2016 2:39 PM
To: Dan Yager; Ron Oliver
Cc: Hermen, Matt
Subject: RE: Clark County Capital Facilities Plan

Hi Dan,

Many thanks for your edits I have entered the edits you sent me into the attached file Can you please take a look to verify that I have interpreted them correctly?
I made a note at the bottom of Table 6 7 based on the notes you provided about the mergers of fire districts

- 1) Could you please let me know if we should delete all references to Fire District 2 (Woodland Area) in Table 6 7, Table E 30, Table E 31 and Table E 34? Has the info for Fire District 2 been merged into CCFR? If it has not been merged into CCFR, do you have updated info for FD2?
- 2) Please provide budget info for CCFR in Table E 38

Man thanks,
Sharon

From: Dan Yager [<mailto:Dan.Yager@clarkfr.org>]
Sent: Wednesday, March 30, 2016 10:49 AM
To: Ron Oliver; Lumbantobing, Sharon
Subject: RE: Clark County Capital Facilities Plan

Sharon, here is my first shot Please call if you have any questions and I'll try to answer them

Dan

From: Ron Oliver
Sent: Tuesday, March 29, 2016 10 32 AM

To: Lumbantobing, Sharon <Sharon.Lumbantobing@clark.wa.gov>
Cc: Dan Yager <Dan.Yager@clarkfr.org>
Subject: RE Clark County Capital Facilities Plan

Sharon, our Administrative Services Chief has been out due to family and personal illness, but should be returning this week. He is in charge of facilities and will have that for you when he returns. It may be possible for him to have by next Monday, but I'll he'll have to make that call.

From: Lumbantobing, Sharon [<mailto:Sharon.Lumbantobing@clark.wa.gov>]
Sent: Tuesday, March 29, 2016 10:27 AM
To: Ron Oliver <Ron.Oliver@clarkfr.org>
Cc: Hermen, Matt <Matt.Hermen@clark.wa.gov>
Subject: FW: Clark County Capital Facilities Plan

Good morning Chief Oliver,

I just wanted to follow up with you about our request to update Clark County Fire and Rescue's Capital Facilities Plan. Would you be able to submit your updates/edits to the attached file using Track Changes by Monday, April 4?

Kind regards,

Sharon Lumbantobing
Planner II
Clark County
Department of Community Planning
360 397 2280 x4909

From: Hermen, Matt
Sent: Monday, March 07, 2016 3:58 PM
To: 'Ron.oliver@clarkfr.org'
Subject: Clark County Capital Facilities Plan

Good Afternoon Mr. Oliver,

On Tuesday, February 23, the Board of County Councilors selected their preferred alternative for the Comprehensive Plan Update. Compared to the existing Comprehensive Plan, the most meaningful change is the potential 1,000 lots added to the rural area, implementing Alternative 2. This preferred alternative plans for less population in 2035 (577,431) than the county did for the 2004-2024 Plan (584,310).

The next step for our update process is to review and revise the Capital Facilities Plan (CFP) for the period 2015-2035. The CFP demonstrates how and when services will be provided to support future

growth as envisioned by the 20-Year Plan, and how they will be paid for. The attachment documents how your services were planned for in the existing CFP.

Please review the attachment and make revisions using Track Changes to be consistent with your current plans or additions necessary to support the BOCC's preferred alternative.

The state requires us to have an adopted plan by June 30, 2016. Because of this extremely tight deadline, we are asking for your expedited review and revisions by Friday, March 18th.

Please let me know if you have any questions.

Matt Hermen, AICP
Planner III
Clark County
Department of Community Planning
360 397 2280 x4343

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